

CHAPTER 444

APPROPRIATIONS

SENATE BILL 19-118

BY SENATOR(S) Moreno, Zenzinger, Rankin, Bridges, Todd;
also REPRESENTATIVE(S) Esgar, Hansen, Ransom, Bockenfeld, Catlin, Exum, Landgraf, Melton, Pelton, Sandridge, Titone,
Valdez D.

AN ACT

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND
VETERANS AFFAIRS.**

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1. Appropriation to the department of military and veterans
affairs for the fiscal year beginning July 1, 2018.** In Session Laws of Colorado
2018, section 2 of chapter 424, (HB 18-1322), **amend** Part XIII as follows:

Section 2. **Appropriation.**

))))

*Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through
words indicate deletions from existing statutes and such material not part of act.*

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

**PART XIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

| | | | | | | |
|----------------------------------|-------------------------|-----------|--|---------------------|--|-------------------------|
| Personal Services | 2,604,556 (36.3 FTE) | 2,234,429 | | 4,046 ^a | | 366,081(I) ^b |
| Health, Life, and Dental | 1,066,655 | 426,233 | | 7,262 ^a | | 633,160(I) ^b |
| Short-term Disability | 14,114 | 5,199 | | 233 ^a | | 8,682(I) ^b |
| S.B. 04-257 Amortization | | | | | | |
| Equalization Disbursement | 425,625 | 156,246 | | 7,004 ^a | | 262,375(I) ^b |
| S.B. 06-235 | | | | | | |
| Supplemental Amortization | | | | | | |
| Equalization Disbursement | 425,625 | 156,246 | | 7,004 ^a | | 262,375(I) ^b |
| Salary Survey | 276,353 | 101,574 | | 4,553 ^a | | 170,226(I) ^b |
| Shift Differential | 31,196 | | | | | 31,196(I) ^b |
| Workers' Compensation | 153,608 | 73,831 | | | | 79,777(I) ^b |
| Operating Expenses ⁷⁷ | 2,420,030 | 1,532,325 | | 46,000 ^c | | 841,705(I) ^b |
| Information Technology | | | | | | |
| Asset Maintenance | 22,372 | 22,372 | | | | |
| Legal Services | 11,855 | 11,855 | | | | |

| | | | |
|---|-------------------|-------------------|---|
| Payment to Risk Management and Property Funds | 273,499 | 273,499 | |
| Vehicle Lease Payments ⁷⁷ | 51,368 | 17,979 | 33,389(I) ^b |
| | 52,668 | 19,279 | |
| Leased Space Capitol Complex | 59,204 | 59,204 | |
| Leased Space | 48,219 | 48,219 | |
| Payments to OIT | 462,937 | 462,937 | |
| CORE Operations | 65,924 | 65,924 | |
| Civil Air Patrol Operations | 58,638 | 58,638 | |
| Local Armory Incentive Plan | 20,000 | | 20,000 ^c |
| Statewide Indirect Cost Collections | 3,137 | | 3,137 ^d |
| Colorado National Guard Tuition Fund | 1,596,157 | 1,596,157 | |
| Army National Guard Cooperative Agreement | 8,200,000 | | 8,200,000(I) ^b (64.2 FTE) |
| | <hr/> | | |
| | 18,291,072 | | |
| | 18,292,372 | | |

^a These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

^c These amounts shall be from armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S.

 APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|-----------------------|----------------------|---------------------------|----------------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| ^d This amount shall be from various sources of cash funds. | | | | | | |
| (2) DIVISION OF VETERANS AFFAIRS | | | | | | |
| Veterans Service | | | | | | |
| Operations | 873,598 | 831,098 | | 42,500 ^a | | |
| | 911,352 | 868,852 | | | | |
| | (12.0 FTE) | | | | | |
| | (12.3 FTE) | | | | | |
| County Veterans Service | | | | | | |
| Officer Payments | 1,257,280 | 1,257,280 | | | | |
| Colorado State Veterans | | | | | | |
| Trust Fund Expenditures | 821,000 | | | 821,000 ^a | | |
| Veterans Assistance | | | | | | |
| Grant Program | 1,000,000 | 1,000,000 | | | | |
| | | (0.5 FTE) | | | | |
| Western Slope | | | | | | |
| Veterans Cemetery | 433,006 | 192,215 | | 240,791 ^b | | |
| | <u>(5.5 FTE)</u> | | | | | |
| | | 4,384,884 | | | | |
| | | 4,422,638 | | | | |

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1)(a), C.R.S.

^b This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

(3) AIR NATIONAL GUARD

| | | | |
|--|-------------------------|-----------|--------------------------------------|
| Operations and Maintenance Agreement for Buckley/Greeley | 2,791,056 (35.6 FTE) | 403,190 | 2,387,866(I) ^a |
| Air Traffic Control Buckley | 535,323 | | 535,323(I) ^a (8.0 FTE) |
| Security for Space Command Facility at Greeley | 251,514 | | 251,514(I) ^a (5.0 FTE) |
| | <hr/> | 3,577,893 | |

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

(4) FEDERAL FUNDED PROGRAMS

| | | | |
|---------------------------------------|-------------|-------------|--|
| Federal Funded Programs Operations | 205,646,369 | | 205,646,369(I) ^a (1,239.0 FTE) |
| | <hr/> | 205,646,369 | |

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Supplemental Appropriations - Military and Veterans Affairs

3959

Appropriations

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and is shown for informational purposes only.

TOTALS PART XIII

**(MILITARY AND
VETERANS AFFAIRS)**

| | | | | | |
|----------------------|---------------------|--|-------------|--|----------------------------|
| \$231,900,218 | \$10,986,650 | | \$1,203,530 | | \$219,710,038 ^a |
| <u>\$231,939,272</u> | <u>\$11,025,704</u> | | | | |

^a This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

77 Department of Military and Veterans Affairs, Executive Director and Army National Guard, Operating Expenses and Vehicle Lease Payments -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer General Fund appropriations from the Operating Expenses line item to the Vehicle Lease Payments line item to address changes in the portion of costs covered by federal authorities for vehicle lease payments.

SECTION 2. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, **amend** section 3 of chapter 191, (HB 18-1337), as follows:

Section 3. **Appropriation.** For the 2018-19 state fiscal year, ~~\$123,465~~ \$180,890 is appropriated to the department of military and veterans affairs for use by the division of veterans affairs. This appropriation is from the general fund and is based on an assumption that the division will require an additional 1.1 FTE. To implement this act, the division may use this appropriation for the Grand Junction veterans one-stop center.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 28, 2019